

2017 Financial Highlights for RVCC, Inc.

Community Sources of Income for RVCC Operations

Direct Public Support	\$21,906
Grants (Corp. & Foundation)	\$63,053
Annual Fund Drive	\$32,392
Business Council & Sponsorships	\$7,300
Misc. Revenue & Interest Income	\$8,595
Treasure Chest Sales	\$82,350
Rental Income	\$83,022
Fundraising	\$31,441
Total Income	\$330,059

Condensed Balance Sheet for RVCC, Inc.

Assets

Liquid	\$117,938
Fixed	\$297,494
Total Assets	\$415,432

Liabilities

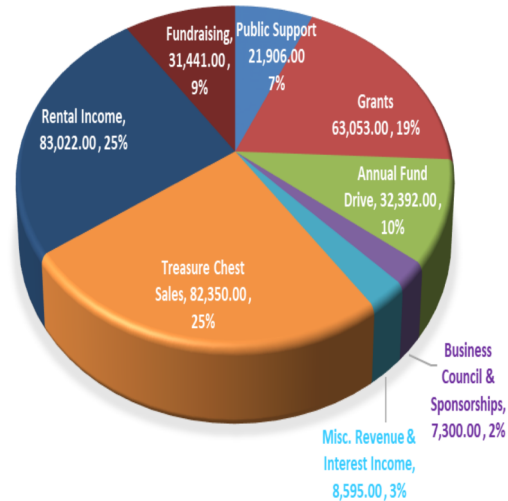
Total Liabilities	\$19,916
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Equity

Temporary Restricted Net Assets	\$70,646
Transfer from Unrestricted Fund	(\$23,457)
Unrestricted Funds	\$275,726
Net Income	\$72,601
Total Equity	\$395,516
Total Liabilities and Equity	\$415,432

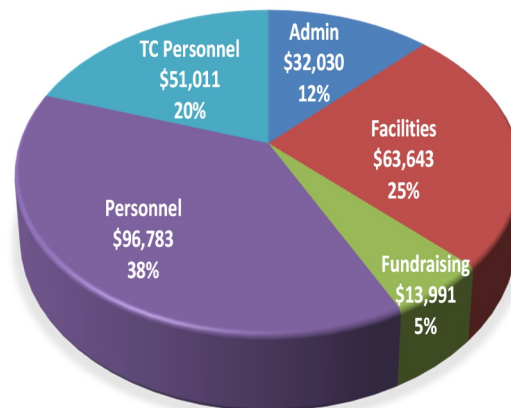
2017 Revenue for RVCC, Inc

Total: \$330,059



2017 Expenses for RVCC, Inc

Total: \$257,458



2017 Annual Report 18th Annual Meeting March 29, 2018



2017 ~ Living Our Commitment to Community!

It was another terrific year of learning, playing, culture and partying at the Rock, all while making great strides in reducing our carbon footprint through our Green Initiative! Some highlights:

- ⇒ Another wonderful **Annual Fund and Membership Campaign** – our best year ever in total membership and membership revenue;
- ⇒ Outstanding **Treasure Chest** sales, and a hugely successful “Rescue Runway” Fashion Show that benefited both RVCC and the SPCA’s Almost Home Pet Adoption Center;
- ⇒ Yet another jam-packed year of events, meetings and classes, including Coffee House concerts, orchestra performances, art exhibits and Winter Markets, dance, exercise and educational classes and a myriad of meetings, all filling our public spaces with the amazing talents of local musicians, artists, farmers, crafters, teachers and organizations;
- ⇒ Completion of fundraising for our **“Rock & Sol” solar energy pilot project** that enabled us to install a 44-panel photovoltaic solar array that produces more than ten percent of our electricity needs, thanks to an anonymous foundation, the Community Foundation – Central Blue Ridge, Bama Works Fund of Dave Matthews Band, the Schaeneman Foundation and over 25 generous private donors;
- ⇒ Installation of 61 brand-new **thermopane windows** in the main building, helping us to seal it tight and reduce energy consumption as part of our “Green Initiative” project;
- ⇒ A fully restored and reconfigured **geothermal heating/cooling** system that can now provide alternating temperature regulation for the Treasure Chest or the Lounge;
- ⇒ A new **“Green Screen”** that will provide an attractive visual separation of the recreational and event spaces on our grounds;
- ⇒ A wonderful gift from *Rock Legend John Stewart*, who provided another large personal donation this summer and the trees for our successful annual Christmas Tree sale;
- ⇒ High-efficiency **LED replacement lighting** in seven rooms, with more to come;
- ⇒ Yet another year of amazing voluntarism, led by our hands-on Board of Directors, with over a hundred volunteers donating thousands of hours of their time – proving once again that they are the heartbeat of the Rock!

*These are just a few of the accomplishments from this past year...
see them all at rockfishcc.org!*

Sincerely,
Chuck Kiehl, President

The purpose of the Rockfish Valley Community Center is to provide, on a non-profit basis, a facility for cultural, recreational, social and educational activities for the residents of the Rockfish Valley, the citizens of Nelson County, Virginia and the surrounding area. The Center encourages activities that promote and provide opportunities to experience physical, social, intellectual and cultural growth and development.

2017 RVCC

Board of Directors

The RVCC Board deserves much recognition for their constant brain and brawn! Board of Directors serving in 2017:

Chuck Kiehl

President

Bob Yoder

Vice President

Scott Duncan

Treasurer

Sarah Jane Stewart

Secretary

Gifford Childs

Immediate Past President

Cheryl Klueh

Dan Magan

Bill Perrelli

Cliff Love

2017 RVCC Tenants

Peter Agelasto & Richard Averitt

Digital Relab

Kathy Bonham

Rockfish River Gallery

Anne Buteau | Old Orchard Farm

Claudia Gibson | Catering/Cuisine

Susan Gorman | Derby Vixen

Tammy Huffman | Full Circle Salon

Sallie Justice | Life Coaching

Nancy Lauler | Sassafra Studio

David Lipscomb | VA Rockhound

Christopher Lowthert

New Health Consultant

Elizabeth Martin | Zero Balancing

K Robins | Symbolic Silver Jewelry

Trager Brothers Coffee

Kelly Whalen | Core Fitness Synergy

Colin Winter

Woodrow Wilson National Fellowship Foundation

2017 RVCC Class Instructors

Sara Agelasto | Yoga

Leslie Alexander

Driver Training

Sue Chase | Folk Dance

Martina Compton | Yoga

Linda Hobson

Arthritis Foundation Fitness

Sandra Pleasants | Yoga

Agnes Schrider | Yoga

Brian Webb | Yoga

Kate Zuckerman | Yoga

2017 RVCC Staff

Stu Mills

Executive Director

Sara Taylor

Operations Manager

T&E Cleaning

Custodian

Creation Appreciation

Groundskeeping

Treasure Chest Thrift Store

Kat Walsh

Manager

Eleanor Massie & Betsy Greenleaf

Assistant Managers

Dianna Schillinger & Chantal Scott

Associates