



2018 Annual Report

19th Annual Meeting

March 28, 2019



2018 ~ Betting on the Rock Pays Off!

Thanks to your support, things got even lighter and brighter around RVCC this year, while we reduced our carbon footprint through our “Green Initiative, Too” projects. Some highlights:

- ◆ Completion of our 44-panel “Rock & Sol” solar array, allowing us to reduce electricity purchases significantly and saving thousands on our annual light bill;
- ◆ Brand-new bookshelves for the Treasure Chest book room;
- ◆ The best-ever “Save SK8 Nelson” event, thanks to the SK8 Nelson Committee;
- ◆ Another whirlwind year packed with events, including House Concerts, pancake breakfasts, orchestra performances, art exhibits, Winter Markets, physical and educational classes, and public meetings, all filling our public spaces with non-stop activities;
- ◆ Another hugely-successful “Rescue Runway” fashion event, benefitting both RVCC and the SPCA’s Almost Home Pet Adoption Center, headed up by TC volunteers and staff;
- ◆ Expansion of the walking trail, fall landscaping maintenance, and new paint for the auditorium and pavilion, thanks to 34 volunteers from United Way “Day of Caring”;
- ◆ Re-painting of the front roof of the main building, upgrading of the attic insulation throughout the annex building, replacement of fluorescent lighting throughout the building with energy-efficient LED bulbs, central air conditioning of the front rooms of the main building, re-finishing the floors in the Dining Room, new carpet in the conference room hall, and completion of our multi-year “Blind Ambition” project, with new energy-saving accordion blinds now installed in all the rooms of the main building – all components of our “Green Initiative, Too” campaign;
- ◆ Another amazing unrestricted gift from John Stewart, along with other financial and in-kind gifts that swelled the ranks of our Rock Legends to nine donors;
- ◆ New water heaters in the janitor’s closet and in both public bathrooms; and
- ◆ Completion of fundraising for outdoor lighting of our basketball court, skate ramp and parking lot-- with project completion anticipated in early 2019.

These accomplishments make us all proud of how we work together as a community to make things happen. See more at www.rockfishcc.org.

Sincerely,

Sarah Jane Stewart, President

The purpose of the Rockfish Valley Community Center is to provide, on a non-profit basis, a facility for cultural, recreational, social and educational activities for the residents of the Rockfish Valley, the citizens of Nelson County, Virginia and the surrounding area. The Center encourages activities that promote and provide opportunities to experience physical, social, intellectual and cultural growth and development.

2018 RVCC

Board of Directors

The RVCC Board deserves much recognition for their constant brain and brawn! Board of Directors serving in 2018:

Sarah Jane Stewart

President

Bob Yoder

Vice President

Scott Duncan

Treasurer

Cliff Love

Secretary

Chuck Kiehl

Immediate Past President

Joe Centofante

Gifford Childs

Mary Cunningham

Charlie Hickox

Glenn Picou

2018 RVCC Tenants

Peter Agelasto & Richard Averitt

Digital Relab

Kathy Bonham

Rockfish River Gallery

Anne Buteau | Old Orchard Farm

Claudia Gibson | Catering/Cuisine

Susan Gorman | Derby Vixen

Tammy Huffman | Full Circle Salon

Michele R. Cook | Sassafras Studio

David Lipscomb | VA Rock Shop

Christopher Lowthert & Alyssa Kartheiser

Chiropractics & Massage, New Health Consultant Studio

Elizabeth Martin | Zero Balancing

Trager Brothers Coffee

Kelly Whalen | Core Fitness Synergy

Colin Winter

Woodrow Wilson National Fellowship Foundation

2018 RVCC Class Instructors

Sara Agelasto | Yoga

Leslie Alexander

Driver Training

Sue Chase | Folk Dance

Martina Compton | Yoga

Rebecca L'Abbe | Yoga

Jeff Mitchiner | A Walk

Through Western Civilization

Cindy Thompson | Basic Dog

Obedience Classes

Sandra Pleasants | Yoga

Agnes Schrider | Yoga

Brian Webb | Yoga

Kate Zuckerman | Yoga

2018 RVCC Staff

Stu Mills

Executive Director

Sara Taylor

Operations Manager

T&E Cleaning

Custodian

Creation Appreciation

Groundskeeping

Treasure Chest Thrift Store

Kat Walsh

Manager

Eleanor Massie & Betsy Greenleaf

Assistant Managers

Dianna Schillinger, Tom Morris, &

Chantal Scott—Associates

2018 Financial Highlights for RVCC, Inc.

Community Sources of Income for RVCC Operations

Direct Public Support	\$25,872
Grants (Corp. & Foundation)	\$30,795
Annual Fund Drive	\$39,841
Business Council & Sponsorships	\$6,000
Misc. Revenue & Interest Income	\$7,615
Treasure Chest Sales	\$83,087
Rental Income	\$82,335
Fundraising	\$37,802
Total Income	\$313,347

Condensed Balance Sheet for RVCC, Inc.

Assets

Liquid	\$121,156
Fixed	\$319,167
Total Assets	\$440,323

Liabilities

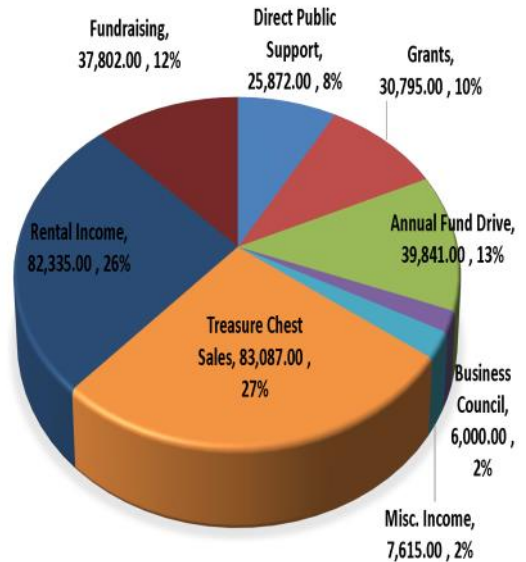
Total Liabilities	\$15,828
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Equity

Temporary Restricted Net Assets	\$55,835
Transfer from Unrestricted Fund	(\$8,646)
Unrestricted Funds	\$348,329
Net Income	\$28,977
Total Equity	\$424,495
Total Liabilities and Equity	\$440,323

2018 Revenue for RVCC, Inc

Total: \$313,347



2018 Expenses for RVCC, Inc

Total: \$284,370

